

No.4-13/2021-22/NVBDCP/Budget/QAS
Government of India
National Center for Vector Borne Disease Control
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 28.03.2022

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NVBDCP (i) Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the North Eastern State Govts. for NVBDCP (RURAL).

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various North Eastern State Governments, worth **Rs. 3,37,15,264/- (Rupees Three crore Thirty Seven lakhs Fifteen thousand Two hundred Sixty Four only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2020-21.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the North Eastern State Govt. under **Grants-in-aid – General**, for **Rs. 3,37,15,264/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2021-22 under Grant No. 44-Department of Health & FW., Major Head '3601' Grants-in-aid to the North Eastern State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909– Procurement of Supplies and Material - NVBDCP, 090970 – Deduct Recovery under which necessary budget provision exists during the year 2021-22. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Mizoram	DDT	8746246
2	Tripura	DDT	24969018
Total			33715264

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. This sanction issued with the Concurrence of the AS&FA, MoH&FW., vide CD No. 1009 dated 06.08.2021.

Yours faithfully,


Sr. Accounts Officer (Jain)
National Vector Borne Disease Control Programme
Accounts Office, NVBDCP
22, Sham Nath Marg, Delhi-110 054
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Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. concerned as shown in Column 2 of the enclosed statement No. 1.
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. The Budget Section, NHM, MOH&FW (with 2 spare copies).
8. The Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NVBDCP.
12. The P & C Division, NVBDCP.
13. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 44-DEPARTMENT OF HEALTH & FW.,

'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)

06 – PUBLIC HEALTH (SUB- MAJOR HEAD),

06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),

09 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,

0909 – DIRECTORATE OF NVBDCP (GC),

090970 – DEDUCT RECOVERY

(Deepak Kumar Jain)
Sr. Accounts Officer, NVBDCP.

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		44	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06	Centrally Sponsored Schemes (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
		1303	Flexible Pool for Communicable Diseases
	33715264	130331	Grant-in-Aid - General (New)
Total	33715264		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 44-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurment of Supples and Material - NVBDCP

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 3,37,15,264/-



Sr. Accounts Officer
National Vector Borne Disease Control Programme
22, Sham Nath Marg, DELHI-110 054

STATEMENT NO.1**Grants-in-aid - General**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the North Eastern States Governments in connection with NVBDCP - Rural.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		
		Item	Quantity	Total Cost
1	2	3	4	5
1	Mizoram	DDT supply during 2020-21	17.20 MT	8384115
		Freight Charges for DDT during 2020-21	17.20 MT	362131
		Total		8746246
2	Tripura	DDT supply during 2020-21	49.63 MT	24192072
		Freight Charges for DDT during 2020-21	49.63 MT	776946
		Total		24969018
Grand Total				33715264


Sr. Accounts Officer
National Vector Borne Disease Control Programme
22, Sham Nath Marg, DELHI-110 054

NER-87

No. G.23011/02/2021-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, 28. 03, 2022.

To,

The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.44-Department of Health & Family Welfare during 2021-22.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to and **Rs.43974 thousands** ((Rupees four crore thirty-nine lakh and seventy-four thousand only) to the State of **Assam** from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.44 - Department of Health & Family Welfare during 2021-22, as per details given below:-

(Rs. in thousands)			
2552	North Eastern Areas (Major Head)	3601	Grants-in-aid to State Governments (Major Head)
00282	Family Welfare –Reproductive and Child Health Programme (Minor Head)	06101	Central Assistance/Share (Minor Head)
07	NRHM-RCH Flexible Pool	13	National Rural Health Mission
0721	Other Health System for activities covered under NRHM (PMSSN)	1303	Flexible Pool for Communicable Diseases
072131	Grants-in-Aid- General	33716	Grants-in-Aid- General
00789	Special Component Plan for Scheduled Castes (Minor Head)	06789	Special Component Plan for Scheduled Castes (Minor Head)
63	NRHM-RCH Flexible Pool	04	National Rural Health Mission
6319	Other Health System for activities covered under NRHM (PMSSN)	0403	Flexible Pool for Communicable Diseases
631931	Grants-in-Aid- General	10248	Grants-in-Aid- General
	Total-Other HSS	43964	Total-Other HSS

2. The re-appropriation is being issued for strengthening of Health Care Facilities to the North Eastern Region.

3. This issues with the approval of Secretary (HFW) vide **FTS No.8116403 dated 28.03.2022** and IFD vide **C-1009 dated 06.08.2021**.

Yours faithfully,

Digitally Signed by
Manmohan (Manmohan)
Date: 28-03-2022 15:32:30
Reason: Approved

File No.4-13/2021-22/NVBDCP/Budget/QAS

Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. G4-13/21-22-NVBDCP/Budget/QAS